

<b>Robert Down Portables</b> Budget September 21, 2017		<b>Forest Grove Portables</b> Budget September 21, 2017		
<u>Description</u>		<u>Description</u>		<u>Totals</u>
Site Work (Actual)	\$185,000.00	Site Work (Actual)	\$225,000.00	
Paving (Actual)	\$14,000.00	Paving (Actual)	\$15,000.00	
Temp Fencing (Actual)	\$1,091.00	Temp Fencing (Actual)	\$675.00	
Electrical (Actual)	\$136,000.00	Electrical (Actual)	\$116,700.00	
Low Voltage (Actual)	\$33,388.00	Low Voltage (Actual)	\$27,171.00	
32'x30' Refurbished Portables (Actual)	\$187,015.00	Tree Removal (Actual)	\$25,000.00	
		Purchase (1) 32'x30' Portable, (1) 36'x40' Portable (Actual)	\$165,276.00	
Sub Total	\$556,494.00	Sub Total	\$574,822.00	\$1,131,316.00
<u>Soft Costs</u>				
Design Fees	\$52,000.00	Design Fees	\$60,000.00	
DSA Fees	\$4,000.00	DSA Fees	\$4,500.00	
Testing & Inspection	\$10,000.00	Testing & Inspection	\$10,000.00	
Sub Total	\$66,000.00	Sub Total	\$74,500.00	
<b>Hard + Soft Costs Subtotal</b>	\$622,494.00	<b>Hard + Soft Costs Subtotal</b>	\$649,322.00	\$1,271,816.00
Contingency	\$27,042.00	Contingency	\$28,063.00	
<b>Total Robert Down</b>	<b>\$649,536.00</b>	<b>Total Forest Grove</b>	<b>\$677,385.00</b>	\$1,326,921.00
<u>Comparisons</u>		<u>Comparisons</u>		
Construction Bid May 2017	\$794,298.00	Construction Bid May 2017	\$745,474.00	\$1,539,772.00
Construction Bid Sept 2017	\$369,479.00	Construction Bid Sept 2017	\$409,456.00	\$778,935.00
<Difference>	\$424,819.00	<Difference>	\$336,018.00	\$760,837.00
Budget March 2017	\$398,859.00	Budget March 2017	\$413,917.00	\$812,776.00
Budget Sept 2017	\$649,536.00	Budget Sept 2017	\$677,385.00	\$1,326,921.00
<Difference>	(\$250,677.00)	<Difference>	(\$263,468.00)	(\$514,145.00)